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Introduced by:

4065

#79-146

Paul Barden

## MOTION NO.

A MOTION authorizing the Executive to sign an application to the Law Enforcement Assistance Administration for a \$460,562 grant including local match, for an Integrated Criminal Apprehension Program (ICAP) Patrol Management Project to be operated by the Department of Public Safety.

WHEREAS, King County has a policy of improving the productivity of County personnel, and

WHEREAS, King County has a policy of testing new programs to improve the effectiveness and efficiency of patrol manpower, and WHEREAS, Law Enforcement Assistance Administration discretionary grant funds are available to the Department of Public Safety to operate a program to improve the use and allocation of patrol manpower.

NOW THEREFORE, BE IT MOVED by the Council of King County:

The County Executive is hereby authorized to sign an application to LEAA for \$460,562, inclusive of local match, for the Ingegrated Criminal Apprehension Program Patrol Management Project; PROVIDED THAT:

1. The Department of Public Safety shall submit status reports to the Council Administrator-Clerk as to the degree in which the department has accomplished the stated Project Schedule, contained in the Management Plan of the application. Deviations from the schedule, the rationale and impact on the program shall be narratively defined. The first report shall be due by October 15, 1979, and at six month intervals thereafter.

2. The ongoing management monitoring and evaluation processes of this project shall be so constructed as to demonstrate over time:

a. The ideal level of personnel manpower available, civilian and commissioned, defined in such terms and consistent time frames (i.e., hours which can be related to costs, to discrete organizational elements) as can be monitored on a continuing basis; versus

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ATTEST:

b. Defined policy or management situations which result in
like identified personnel being unavailable for duty or service;
therefore

c. A monitoring and evaluation process which defines

benefits of the program in terms of total personnel positions

authorized as compared to actual numbers of personnel whose

functions and performance are being evaluated.

3. In addition to previously stated management monitoring and evaluation requirements, the process shall specifically define costs of implementing the program to increase the apprehension and conviction of serious or repeat offenders. The department will specifically identify costs, and where drawn from on a continuing basis, which represent net additions in resources to serve this function above planned levels.

Passed this 12 th day of March, 1979.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON